

RESPONSIVE INDUSTRIES LIMITED

Reg. Office: Betegaon Village, Boisar (East), Mahagaon Road, Taluka Palghar, Dist. Thane – 401 501
Unaudited Financial Results for the Quarter ended 30th June 2011

(Rs. In lakhs)

Particulars	Standalone			Consolidated	
	Quarter ended		Year ended	Quarter ended	Year ended
	30.06.2011 (Unaudited)	30.06.2010 (Unaudited)	31.03.2011 (Audited)	30.06.2011 (Unaudited)	31.03.2011 (Audited)
1. (a)Net Sales / Income from Operations	21,123.72	15,617.56	71,786.10	35,034.58	117865.53
(b)Other Operating Income	107.21	275.04	664.37	158.70	959.26
2 Expenditure					
a) (Increase) / Decrease in stock in trade and work in progress	(431.35)	273.58	85.31	(55.42)	(85.76)
b) Consumption of raw materials.	16,179.98	11,871.96	56,284.26	26,701.65	91632.62
c) Purchase of traded goods	-	-	-	-	-
d) Employee costs	196.38	218.92	842.26	253.06	959.5
e) Depreciation	1,251.56	703.02	2,834.82	1,873.68	5308.73
f) Other expenditure	1,713.16	1,158.09	5,500.61	2,186.33	7202.16
g) Total	18,909.74	14,225.56	65,547.26	30,959.30	105,017.25
3 Profit from operations before other income , Interest and Exceptional Items (1-2)	2,321.19	1,667.03	6,903.21	4,233.98	13,807.54
4 Other Income	43.99	104.27	224.86	80.55	295.20
5 Profit before Interest and Exceptional Items (3+4)	2,365.19	1,771.30	7,128.07	4,314.52	14,102.74
6 Interest	83.58	76.73	380.45	203.11	1114.83
7 Profit after Interest but before Exceptional Items (5-6)	2,281.61	1,694.57	6,747.62	4,111.41	12,987.91
8 Exceptional items	-	-	-	-	-
9 Profit (+)/Loss (-) from Ordinary Activities before tax (7+8)	2281.61	1694.57	6747.62	4,111.41	12987.91
10 Tax Expense(includes Deferred Tax & FBT)	883.90	315.42	1,220.48	1,216.91	3082.41
11 Net Profit (+)/Loss (-) from Ordinary Activities after tax (9-10)	1,397.71	1,379.16	5,527.14	2,894.50	9,905.50
12 Prior Period Adjustment	-	41.56	41.56	-	41.56
13 Extraordinary Items (net of tax expense)	-	-	-	-	-
14 Minority Interest	-	-	764.52	208.65	764.52
15 Net Profit (+)/Loss (-) for the period (11-12-13-14)	1,397.71	1,337.59	4,721.06	2,685.84	9,099.42
16 Paid-up Equity Share Capital (face Value of Share Rs.1/- each)	2,616.45	2,479.20	2,616.45	2,572.28	2572.28
17 Reserves(excluding Revaluation Reserves)	-	-	25,364.98	39,128.72	36442.88
18 Earning Per Share (EPS)					
a) -Basic EPS before and after Extraordinary Items (Rs.)	0.53	0.54	2.14	1.11	3.84
b) -Diluted EPS before and after Extraordinary Items (Rs.)	0.52	0.50	2.09	1.08	3.75
19 Aggregate of Public Shareholding					
- Number of shares	105,644,690	9,191,969	105,644,690	105,644,690	105,644,690
Percentage of shareholding	40.38%	37.08%	40.38%	41.07%	41.07%
20 Promoter and Promoters Group.**Shareholding					
a) Pledged/Encumbered					
-Number of Shares	NIL	NIL	NIL	NIL	NIL
- Percentage of Shares (as a % of total Shareholding of Promoter and Promoter Group)	NIL	NIL	NIL	NIL	NIL
-Percentage of Shares (as a % of total Share capital of the company)	NIL	NIL	NIL	NIL	NIL
b) Non -encumbered					
- Number of Shares	156,000,310	15,600,031	156,000,310	151,581,980	151,581,980
- Percentage of Shares (as a % of total Shareholding of Promoter and Promoter Group)	100%	100%	100%	100%	100%
-Percentage of Shares (as a % of total Share capital of the company)	59.62%	62.92%	59.62%	58.93%	58.93%

Reporting of Segment wise Revenue, Results and Capital Employed under clause 41 of the Listing Agreement for the quarter ended 30th June, 2011.

Segment Reporting		(Rs.in lakhs)	
Sr. No.	Particulars	Quarter ended 30.06.2011 (Un-audited)	Year ended 31.03.2011 (Audited)
1	Segment Revenue (Net Sales / Income)		
	a) PVC Flooring & other PVC Products	21,123.72	71,786.10
	b) Ropes	14,754.58	52,320.13
	Total	35,878.30	124,106.23
	Less: Inter Segment Revenue	843.72	6,240.70
	Net Sales / Income from Operations	35,034.58	117,865.53
2	Segment Results		
	a) PVC Flooring & other PVC Products	2,281.61	6,747.63
	b) Ropes	1,829.80	6,240.27
	Total	4,111.41	12,987.90
	Less: Inter Segment Revenue	-	-
	Total Profit before Tax	4,111.41	12,987.90
3	Capital Employed		
	a) PVC Flooring & other PVC Products	35,226.34	33,828.63
	b) Ropes	15,398.14	13,901.36
	Total	50,624.48	47,729.99
	Less: Unallocable	3,051.92	2,867.63
	Total	47,572.56	44,862.36

Notes

- 1 The above unaudited financial results of the company for the quarter ended June 30, 2011 which were subjected to limited review, were recommended by the Audit Committee and were taken on record and approved by the Board of Directors at their meeting held on 21.07.2011
- 2 EPS has been calculated in accordance with Accounting Standard 20 issued by ICAI.
- 3 Effective October 11, 2010 the Company has subdivided the face value of equity shares from Rs.10 each to Rs.1 each (sub division), after obtaining shareholders' approval vide special resolution passed in the 28th Annual General Meeting of the Company held on 10th September, 2010. The basic and diluted earnings per share disclosed, have been computed for the current Quarter and recomputed for the previous Quarter based on the revised face value of Rs.1 each.
- 4 In terms of amended clause 41 of the Listing Agreement, details of number of investors complaints for the quarter ended 30th June 2011: Beginning- 0, Received - 0, Resolved- 0, and Pending - 0.
- 5 Previous period figures have been regrouped, rearranged and reclassified wherever considered necessary.

By Order of the Board
For RESPONSIVE INDUSTRIES LIMITED

Dated :- 21st July, 2011.

Place :- Mumbai

Sd/-
Director