RESPONSIVE INDUSTRIES LIMITED

Regd. Office: Village Betagaon, Mahagaon Road, Boisar - East, Taluka - Palghar, Dist. Thane - 401 501.

Statement of Standalone / Consolidated Unaudited Results for the Period ended 30th September, 2012

- 1	Rs.	ln	Lakhs	

	Standalone			Consolidated								
				Period	od Ended Year Ended		Quarter Ended			Period Ended		Year Ended
Particulars	30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012	30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Income from Operations												
a. Net Sales / Income from Operations (Net of Excise Duty)	37,911.82	34,138.28	22,489.57	72,050.10	43.613.29	107.059.80	56.337.03	50 005 00	36,986.49	110,222.23	70.004.00	168.224.57
b. Other Operating Income	34.53	103.28	18.01	137.80	43,013.29	15.72	148.99	53,885.20 151.99	344.89	300.98	72,021.06 558.24	184.66
Total Income from Operations (Net)	37,946.35	34,241.56	22,507.57	72,187.90	43,635.85	107,075.52	56,486.02	54,037.19	37,331.38	110,523.21	72,579.30	168,409.22
2. Expenses	01,040.00	34,241.00	22,001.01	72,107.90	40,000.00	107,073.32	30,460.02	34,160,16	37,331.30	110,023.21	12,019.00	100,409.22
a. Consumption of Raw Materials and Packing Materials	31,025.17	26,875.01	17,035.18	57,900.18	33,397.50	88,479.85	46,449.36	43,268.35	28,267.48	89,717.71	55,317.51	137,017.13
b. Purchase of Traded Goods	01,025.11	20,070.01	71,000.10	57,300.10		00,473.03	40,445.00	40,200.00	20,207.40	03,717.77	00,017.01	107,017.10
c. Change in Inventories of Finished Goods, Work-in-Progress and Stock in			-		_		_	_	_	_	-	
trade	54.36	16.47	(234.41)	70.83	(665.76)	(1,107.15)	131.71	8.96	(369.10)	140.67	(424.52)	(922.35
d. Employee benefits expenses	226.04	219.89	215.08	445.93	402.22	905.16	283.56	275.37	297.00	558.93	521.14	1,140.85
e. Depreciation & amortizations expenses	2,256.32	2,231.47	1,308.57	4,487.80	2,560.14	5,422,94	2.904.36	2.870.89	1.950.14	5.775.25	3.823.83	7.934.38
f. Other Expenses	1,499.49	2,498,80	2.340.73	3,998.30	3,771,91	7.217.72	2,442,26	2,716.30	2.967.28	5,158,56	4.834.14	9,843,01
Total Expenses (a to h)	35,061,38	31,841.64	20,665.15	66,903.04	39,466.01	100,918.52	52,211.25	49,139.87	33,112.80	101,351.12	64,072.11	155,013.01
3. Profit / (Loss) from operation before other income, finance costs and	55,551.55	5 (10 / //6 /	20,000,70	00,000.01	00,100.01	100,010.02	02,211.20	10,100.01	00,112.00	101,001.12	04,012.11	700,010,01
exceptional items (1-2)	2,884.97	2,399.92	1,842,42	5,284.86	4,169.85	6,157.00	4,274,77	4,897.32	4,218.58	9.172.09	8,507.19	13.396.21
4. Other income	78.07	71.11	76.41	149.18	115.85	526.14	764.69	114.36	213.31	879.05	239.22	785.11
5. Profit / (Loss) from ordinary activities before finance costs and					170.00	320111				0.0.00	200.22	
exceptional items (3+4)	2,963.04	2,471.03	1,918.83	5,434,04	4,285.70	6,683,14	5,039,45	5.011.68	4,431.89	10.051.14	8.746.41	14.181.32
6. Finance costs	652.30	722.77	118.98	1,375.07	203.04	614.95	702.56	853.59	252.18	1,556.15	455.29	1,205.70
7. Profit / (Loss) from ordinary activities after finance costs but before										,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		7,1200770
exceptional items (5-6)	2,310.74	1,748,26	1,799.85	4,058.97	4.082.66	6,068,19	4,336.90	4.158.09	4,179.71	8,494,99	8,291.12	12,975.62
8. Exceptional costs						_	-	-	-		-,	-
9. Profit / (Loss) from ordinary activities before tax (7-8)	2,310.74	1,748.26	1,799.85	4,058.97	4,082.66	6,068,19	4,336.90	4,158.09	4,179.71	8,494.99	8,291.12	12,975.62
10. Tax expense	366.30	211.61	654.47	577.91	1,538.37	1,173,49	851.84	990.45	1,117.76	1,842.29	2,334.66	1,859.29
11. Net Profit / (Loss) from ordinary activities after tax (9-10)	1,944.44	1,536.65	1,145.38	3,481.06	2,544.29	4,894.70	3,485.06	3,167.64	3,061.95	6,652.70	5,956.46	11,116.34
12. Extra ordinary items (net of taxes)			-		•	_	, -			· -		
13. Net Profit / (Loss) for the period (11-12)	1,944.44	1,536.65	1,145.38	3,481.06	2,544.29	4,894.70	3,485.06	3,167.64	3,061.95	6,652,70	5,956,46	11,116.34
14. Share of profit / (loss) of associates	-	-		-	-						· -	
15. Minority Interest			-	-	- 1	<u>.</u>	227.93	227.36	266.86	455.29	475.51	718.50
16. Net Profit / (Loss) after taxes, minority interest and share of												
profit/(loss)of associates (13+14-15)	1,944.44	1,536.65	1,145.38	3,481.06	2,544.29	4,894.70	3,257.13	2,940.28	2,795.09	6,197.41	5,480.95	10,397.84
17. Paid-up Equity share capital (Face value of Re. 1/- each)	2,669.13	2,669.13	2,616.45	2,669.13	2,616.45	2,669.13	2,624.95	2,624.95	2,572.28	2,624.95	2,572.28	2,624.95
18. Reserves excluding Revaluation Reserves	•	-	-	-	-	35,743.95				- }	· -	52,317.92
19. (i) Earnings per share (before extraordinary items) of Re. 1/- each (not												,
annualised)												
(a) Basic	0.73	0.58	0.44	1.30	0.97	1.87	1.30	1.19	1,21	2.49	2.32	4.24
(b) Diluted	0.73	0.58	0.43	1.30	0.95	1.87	1.30	1.19	1.18	2.49	2.26	4.24
19. (ii) Earnings per share (after extraordinary items) of Re. 1/- each (not			-									
annualised)												
(a) Basic	0.73	0.58	0.44	1.30	0.97	1.87	1.30	1.19	1.21	2.49	2.32	4.24
(b) Diluted (b)	0.73	0.58	0.43	1.30	0.95	1.87	1.30	1.19	1.18	2.49	2.26	4.2/

	Standalone					Consolidated						
	Quarter Ended		Period Ended Year Ended		Quarter Ended		Period Ended		Year Ended			
Particulars	30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012	30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
A. PARTICULARS OF SHAREHOLDING												
Public Shareholding												
- Number of shares	105,644,690	105,644,690	105,644,690	105,644,690	105,644,690	105,644,690	105,644,690	105,644,690	105,644,690	105,644,690	105,644,690	105,644,690
- Percentage of shareholding	39.58%	39.58%	40.38%	39.58%	40.38%	39.58%	40.25%	40.25%	41.07%	40.25%	41.07%	40.25%
2. Promoters and Promoter Group Shareholding												
(a) Piedged / Encumbered												
- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nit	Nil	Nil
- Percentage of shareholding (as a % of the total shareholding of promoter a	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nii	Nii	Nil	Nil
- Percentage of shareholding (as a % of the total share capital of the Compa	Nil	Nil	Nil	Nil	Nil	Nil	Nif	Nii	Nil	Nil	Nil	Nil
(b) Non - Encumbered												
- Number of shares	161,268,010	161,268,010	156,000,310	161,268,010	156,000,310	161,268,010	156,849,680	156,849,680	151,581,980	156,849,680	151,581,980	156,849,680
- Percentage of shareholding (as a % of the total shareholding of promoter a	100%	100%	100%	100%	100%	100%	100%		100%	100%		100%
- Percentage of shareholding (as a % of the total share capital of the Compa	60.42%	60.42%	59.62%	60.42%	59.62%	60.42%	59.75%	59.75%	58.93%	59.75%	58.93%	59.75%

Particulars	Quarter ended 30.09.2012
B. INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

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RESPONSIVE INDUSTRIES LIMITED

Regd. Office: Village Betagaon, Mahagaon Road, Boisar - East, Taluka - Palghar, Dist. Thane - 401 501.

Reporting of Consolidated Segment-wise Revenue, Results and Capital Employed for the period ended September 30, 2012

120			
íRs	: IN	12	Κ'n

		Quarter ended		Perio	Year ended	
Particulars	30.09.2012 Unaudited	30.06.2012 Unaudited	30.09.2011 Unaudited	30.09.2012 Unaudited	30.09.2011 Unaudited	31.03.2012 Audited
1. Segmental Revenue						
a. PVC Flooring and other PVC Products	37,911.82	34,138.28	22,489.57	72,050.10	43,613.29	107,059.80
b. Ropes	18,557.28	20,808.91	17,161.29	39,366.19	31,915.87	67,917.87
Total Segment Revenue (Net of Excise Duty)	56,469.10	54,947.19	39,650.86	111,416.29	75,529.16	174,977.67
Less: Inter-Segment Revenue	132.07	1,061.99	2,664.38	1,194.06	3,508.10	6,753.10
Net Sales	56,337.03	53,885.20	36,986.48	110,222.23	72,021.06	168,224.57
2. Segment Results			***			
a. PVC Flooring and other PVC Products	2,310.75	1,748.24	1,801.04	4,058.99	4,082.66	6,068.20
b. Ropes	2,026.14	2,409.86	2,378.66	4,436.00	4,208.46	6,944.64
Total Segment Results	4,336.89	4,158.10	4,179.70	8,494.99	8,291.12	13,012.84
Less: Inter-Segment Revenue	-	•		-	-	37.22
Total Profit before Tax	4,336.89	4,158.10	4,179.70	8,494.99	8,291.12	12,975.62
3. Capital Employed (Segment Assets Less Segment Liabilities)						
a. PVC Flooring and other PVC Products	39,305.97	37,368.64	33,667.85	39,305.97	33,667.85	35,810.86
b. Ropes	25,302.03	23,754.31	19,280.17	25,302.03	19,280.17	21,979.77
c. Unallocable				•	-	
Total Capital Employed	64,608.00	61,122.95	52,948.02	64,608.00	52,948.02	57,790.63





	Standa	lone	Consol	idated	
D4:I	As at 30.09.2012	As at 31.03.2012	As at 30.09.2012	As at 31.03.2012	
Particulars	Unaudited	Audited	Unaudited	Audited	
EQUITY AND LIABILITIES					
Shareholders' funds					
Share capital	2,669.13	2,669.13	2,624.95	2,624.95	
Reserves and surplus	39,389.70	35,743.95	58,680.00	52,317.92	
Total Shareholder's Funds	42,058.83	38,413.08	61,304.95	54,942.87	
Share Application Money pendng allotment	-	-	-	٠	
Minority Interest		•	3,303.04	2,847.76	
Non-current liabilities				40.000.00	
Long term borrowings	35,671.20	35,508.21	46,435.39	46,888.38	
Deferred tax liabilities (Net)	4,994.69	4,567.78	6,745.93	6,104.64	
Other Long term liabilities	50.00	50.00	-	-	
Long-term provisions	90.93	80.93	103.58	91.08	
Total Non-Current Liabilities	40,806.82	40,206.92	53,284.90	53,084.10	
Current liabilities					
Short term borrowings	13,409.72	15,835.88	20,860.66	26,635.92	
Trade payables	2,903.64	2,378.69	3,941.57	2,895.59	
Other current liabilities	4,641.62	2,734.48	6,421.02	4,342.48	
Short-term provisions	544.13	427.37	1,135.23	742.72	
Total Current Liabilities	21,499,11	21,376.42	32,358.48	34,616.71	
TOTAL	104,364.76	99,996.42	150,251.37	145,491.44	
ASSETS					
Non-current assets					
- Fixed assets					
- Tangible assets	67,484.98	71,930.71	89,783.88	89,991.93	
- Intangible assets	-	-	-	-	
- Capital work-in-progress	4,762.92	693.70	4,762.92	693.70	
Non-current investments	2,685.12	2,680.18	51.39	46.45	
Long-term loans and advances	693.19	676.72	1,480.94	1,490.3	
Total Non-Current Assets	75,626.21	75,981.31	96,079.13	92,222.4	
Current assets					
Current investments	4,665.72	4,611.45	12,275.29	12,611.4	
Inventories	5,101.63	5,879.99	6,826.28	8,245.6	
Trade receivables	11,595.05	6,832.35	26,487.72	21,043.1	
Cash and cash equivalents	1,212.63	2,126.79	1,757.19	4,980.8	
Short-term loans and advances	1,975.00	1,020.01	2,167.83	2,210.9	
Other Current Assets	4,188.52	3,544.52	4,657.93	4,176.9	
Total Current Assets	28,738.55	24,015.11	54,172.24	53,268.9	
TOTAL	104,364.76	99,996,42	150,251.37	145,491.4	



RESPONSIVE INDUSTRIES LIMITED

Regd. Office: Village Betagaon, Mahagaon Road, Boisar - East, Takula - Palghar, Dist. Thane - 401 501

Notes to Results:-

- The group is primarily engaged in the business of manufacturing and sale of PVC products and Ropes. The group has identified primary business segments namely PVC products and Ropes, which in the context of Accounting Standard 17 on "Segment Reporting" constitute reportable segments.
- 2. The auditors of the Company have carried out a Limited Review of the Standalone and Consolidated financial results for the quarter and half year ended 30th September, 2012 in compliance with Clause 41 of the Listing Agreement. Consolidated Financial Results for the quarter and half year ended 30th September, 2011 were not subject to Limited Review by the auditors of the Company. The Standalone and Consolidated Financial Results for the quarter and half year ended September 30, 2012 have been reviewed by the Audit committee and approved by the Board of Directors at its meeting held on 31st October, 2012.
- 3. Comparative financial information has been regrouped and reclassified, wherever necessary, to correspond to the figures of the current quarter.

Dated:- 31st October, 2012

Place :- Mumbai

By Order of Board

For RESPONSIVE INDUSTRIES LIMITED

Director

